	FIS	CAL YEAR	20	14	FIS	SCAL YEAR	20	15
	APP	ROVED FY 14	E	STIMATED		FY 15		FY 15 BUDGET
		BUDGET	EXI	PENDITURES		REQUEST	Al	LLOWED BY MAYOR
SALARIES AND WAGES	\$	51,680.73	\$	53,923.54	\$	54,765.72	\$	54,765.72
CONTRACTED SERVICES	\$	-	\$	-	\$	-	\$	-
UTILITY CHARGES	\$	46,100.00	\$	46,100.00	\$	46,870.00	\$	46,870.00
SUPPLIES/MATERIALS	\$	7,900.00	\$	7,640.00	\$	7,650.00	\$	7,650.00
FIXED/OTHER CHARGES	\$	-	\$	-	\$	-	\$	-
TOTAL - OTHER EXPENSES	\$	54,000.00	\$	53,740.00	\$	54,520.00	\$	54,520.00
EQUIPMENT & CAPITAL EXPENSES	\$	-	\$	-	\$	-	\$	-
GRAND TOTAL	\$	105,680.73	\$	107,663.54	\$	109,285.72	\$	109,285.72

		APF	PROVED FY 14	E	STIMATED	FY 15		FY 15 BUDGET
			BUDGET	EXF	PENDITURES	REQUEST	Α	LLOWED BY MAYOR
SALARIES & WAGES:								
FULL-TIME	5109	\$	41,600.00	\$	44,153.24	\$ 44,307.36	\$	44,307.36
LONGEVITY	5145	\$	1,680.73	\$	1,770.30	\$ 2,058.36	\$	2,058.36
PART-TIME /SEASONAL	5119	\$	-	\$	-	\$ -	\$	-
SICK LEAVE INCENTIVE	5196	\$	400.00	\$	-	\$ 400.00	\$	400.00
UNIFORM ALLOWANCE	5192	\$	-	\$	-	\$ -	\$	-
MEAL ALLOWANCE	5781	\$	-	\$	-	\$ -	\$	-
OVERTIME	5130	\$	6,000.00	\$	6,000.00	\$ 6,000.00	\$	6,000.00
DIFFERENTIAL	5142	\$	2,000.00	\$	2,000.00	\$ 2,000.00	\$	2,000.00
TOTAL SALARIES & WAGE	ES	\$	51,680.73	\$	53,923.54	\$ 54,765.72	\$	54,765.72

	APPROVED FY 14		FY 15	FY 15 BUDGET		
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR		
CONTRACTED SVCS:						

TOTAL CONTRACTE	D SVCS	\$	_	\$	_	\$	_	\$	_	
		+		-		_		•		
		APF	PROVED FY 14	ES	STIMATED		FY 15		FY 15 BUDGET	
			BUDGET		ENDITURES		REQUEST		ALLOWED BY MAYOR	
UTILITY CHARGES:										
ENERGY 5212		\$	17,000.00	\$	18,000.00	\$	18,000.00	\$	18,000.00	
ELECTRICITY	5211	\$	27,000.00	\$	26,231.00	\$	27,000.00		27,000.00	
WATER/SEWER	5230	\$	2,100.00		1,869.00	\$	1,870.00		1,870.00	
				T	.,	_	-,	<u> </u>	1,01010	

TOTAL UTILITY CHARGES		46,100.00	\$	46,100.00	\$ \$ 46,870.00		46,870.00
	AP	PROVED FY 14	E	STIMATED	FY 15		FY 15 BUDGET
		BUDGET	EX	PENDITURES	REQUEST	Δ	ALLOWED BY MAYOR
SUPPLIES & MATERIALS:							
CUSTODIAN & HOUSEKEEPING 5450	\$	3,000.00	\$	3,040.00	\$ 3,050.00	\$	3,050.00
SUPPLIES-PAPER TOWELS,TISSUE							
OTHER/LAUNDRY, MOPS 5459	\$	900.00	\$	900.00	\$ 900.00	\$	900.00
SUPPLIES-OTHER-ICE MELT 5599	\$	4,000.00	\$	3,700.00	\$ 3,700.00	\$	3,700.00
BULBS, DISPENSERS							

TOTAL SUPPLIES & MATERIALS	\$ 7,900.00	\$ 7,640.00	\$ 7,650.00	\$ 7,650.00
	APPROVED FY 14	ESTIMATED	FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
FIXED /OTHER CHARGES				

TOTAL FIXED/OTHER CHARGES	-	\$ -	-	-
	APPROVED FY 14	ESTIMATED	FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
	BODGE!	EXI ENDITORES	ILEGOEO!	ALLOWED BY MATOR
EQUIPMENT & CAPITAL				

EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	\$ -
	V			
CITY OF TAUNTON				
FISCAL YEAR 2015				
EMPLOYEES	POSITION	RATE OF PAY	YEARS OF SERVICE	LONGEVITY
Peter Ferreira	Cleaner	\$ 44,307.36		2058.36
		,		

Dept: City Hall Maintenance Dept. 192 City of Taunton **Budget Forms**

Total	\$	44,307.36	\$	2,058.36